

WIRRAL COUNCIL

FORWARD PLAN

For the four-month period 1 July 2022 - 31 October 2022

EXPLANATORY NOTES

(1) This Forward Plan covers the four-month period from 1 July 2022 - 31 October 2022.

(2) The Plan contains details of all the key decisions that the Council or officers expect to take during the next four months. It also lists decisions which will rely on exempt information, in whole or in part. It will be updated every month, and each plan will cover a four-month period. Dates of Council Committees are available on the Council's website.

(3) The definition of a "key decision" adopted for the purposes of this Plan is in accordance with that contained in the Council's Constitution, namely, one which:

"(i) results, or is likely to result, in the Council incurring expenditure which is, or the making of savings which are, in excess of 10% of the relevant budget head or £500,000, whichever is the smaller; or

(ii) is significant in terms of its effect on communities living or working in an area comprising two or more wards (where the meaning of 'significant' is subject to any guidance to be issued by the Secretary of State and, in the absence of any such guidance, is to be interpreted as a decision which, in the view of the Leader, will have significant effect on a significant number of people).

For the avoidance of doubt, any decision approving proposals for the making or amendment of a plan or budget which requires the approval of the full Council is regarded as a key decision.

(4) Committee decisions that are key decisions will be published within five days of their having been made. They will be available for inspection during office hours at the Town Hall, Brighton Street, Wallasey, (in normal times) or on the Council's web-site.

CHAIRS OF POLICY AND SERVICE COMMITTEES

- Councillor Janette Williamson
- Councillor Yvonne Nolan
- Councillor Kathy Hodson
- Councillor Tony Jones
- Councillor Elizabeth Grey
- Councillor Helen Cameron
- Policy and Resources (Leader of the Council)
- Adult Social Care and Public Health
- Children, Young People and Education
- Economy, Regeneration and Housing
- Environment, Climate Emergency and Transport
- Tourism, Communities, Culture and Leisure

WIRRAL COUNCIL – CHIEF OFFICERS

CHIEF EXECUTIVE

Paul Satoor Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED Tel: (switchboard) 606 2000; (direct) 691 8491 paulsatoor@wirral.gov.uk

ASSISTANT CHIEF EXECUTIVE

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DIRECTOR OF CHILDREN, FAMILIES AND EDUCATION

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DIRECTOR OF NEIGHBOURHOOD SERVICES

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DIRECTOR OF PUBLIC HEALTH

Julie Webster Old Market House, Market Street, Birkenhead, Wirral CH41 5AL Tel: (switchboard) 606 2000; (direct) 666 5142 juliewebster@wirral.gov.uk

DIRECTOR OF RESOURCES

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DIRECTOR OF LAW AND GOVERNANCE

Philip McCourt Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED Tel: (switchboard) 606 2000; (direct) 691 8569 philipmccourt@wirral.gov.uk

DIRECTOR OF REGENERATION AND PLACE

Alan Evans Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED Tel: (switchboard) 606 2000; (direct) 691 8426 <u>alanevans@wirral.gov.uk</u>

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Proposed decision	Description	Expected date of decision	Details of exempt information
Proposed decision Wirral Health Protection Service Adult Social Care and Public Health Committee DIRECTOR OF PUBLIC HEALTH Julie Webster Tel: 0151 666 5142 juliewebster@wirral.gov.uk	To approve the development of a new Wirral Health Protection Service until March 2024. The new Service will be funded by Covid Outbreak Management funding (COMF) until March 2023, and via the Public Health grant for the 2023/24 financial year.	July 2022	